

CERTIFICATE

Special District
2018

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Kaw River Drainage District



certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	79,025	23,699	- 985
Debt Service	10-113				
Totals		xxxxxxx	79,025	23,699	- 985
Budget Summary		7	County Clerk's Use Only		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2017 Total Assessed Valuation	

Assisted by:

Address:

Email:

Michael McCall

Attest: Aug 18, 2017

County Clerk

Governing Body

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Kaw River Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2018	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	79,025	23,699	
Debt Service	10-113			
Totals	xxxxxxx	79,025	23,699	
Budget Summary	0			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2017 Total Assessed Valuation

Assisted by

Matt Dettel
RT #10

Address:

3630 SW Burlingame
Topeka, KS 66611

Email:

mdentsch@btinternet.com

Attest: _____, 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 23,390
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 23,390

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 14,270	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 541,543	
5b. Personal property 2016	- 552,172	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	14,270	
8. Total estimated valuation July, 1, 2017	24,162,472	
9. Total valuation less valuation adjustment (8 minus 7)	24,148,202	
10. Factor for increase (7 divided by 9)	0.00059	
11. Amount of increase (10 times 3)	+ \$ 14	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 23,404	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	23,404	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 304	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 23,708	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kaw River Drainage District
Shawnee County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,390	366	7	2	106	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	23,390	366	7	2	106	0

County Treas Motor Vehicle Estimate

366

County Treas Recreational Vehicle Estimate

7

County Treas 16/20M Vehicle Estimate

2

County Treas Commercial Vehicle Tax Estimate

106

County Treas Watercraft Tax Estimate

0

MVT Factor 0.01565

RVT Factor 0.00030

16/20M Factor 0.00009

Comm Veh Facto 0.00453

Watercraft Factor 0.00000

2018

Kaw River Drainage District
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Page No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Kaw River Drainage District
Shawnee County

will meet on August 11, 2017 at 6:30 pm at 5939 NW 17th Street, Topeka, KS 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	42,837	1.035	94,890	1.006	79,025	23,699	0.981
Debt Service							
Totals	42,837	1.035	94,890	1.006	79,025	23,699	0.981
Less: Transfers	0		0		0		
Net Expenditures	42,837		94,890		79,025		
Total Tax Levied	23,349		23,390		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	22,579,872		23,272,945		24,162,472		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mike McCall
Board member

Page No. 7

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 31, 2017.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Kaw River Drainage District
Shawnee County

will meet on August 11, 2017 at 6:30 pm at 5939 NW 17th Street, Topeka, KS 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimated Tax Rate*
General	42,837	1.035	94,890	1.006	79,025	23,699	0.981
Debt Service							
Totals	42,837	1.035	94,890	1.006	79,025	23,699	0.981
Less: Transfers	0		0		0		
Net Expenditures	42,837		94,890		79,025		
Total Tax Levied	23,349		23,390		xxxxxx		
Assessed Valuation	22,579,872		23,272,945		24,162,472		

Outstanding Indebtedness

Jan. 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mike McCall
Board member